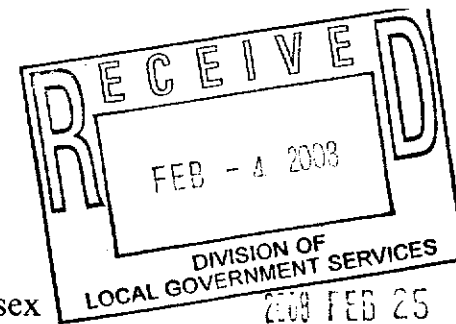


**2008 MUNICIPAL DATA SHEET
STATE FISCAL YEAR**
(Must accompany SFY 2008 budget)



SFY

MUNICIPALITY: Township of Woodbridge

COUNTY: Middlesex

<u>John E. McCormac</u>	<u>12/31/11</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>John M. Mitch</u>	<u>02/01/00</u>
Municipal Clerk	Date of Orig. Appt.
<u>Richard Lorentzen</u>	<u>CO121</u>
Tax Collector	Cert No.
<u>Richard Cahill</u>	<u>794</u>
Chief Financial Officer	Cert No.
<u>Randy Nelson</u>	<u>N-0764</u>
Registered Municipal Accountant	Lic No.
<u>James Nolan</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Charles Kenny</u>	<u>12/31/09</u>
<u>Richard Dalina</u>	<u>12/31/09</u>
<u>James Carroll</u>	<u>12/31/11</u>
<u>Gregory Ficarra</u>	<u>12/31/11</u>
<u>Robert Luban</u>	<u>12/31/09</u>
<u>Gregory Bedard</u>	<u>12/31/09</u>
<u>Patricia Osborne</u>	<u>12/31/11</u>
<u>Brenda Yori Velasco</u>	<u>12/31/11</u>
<u>James Major</u>	<u>12/31/09</u>

Official Mailing Address of Municipality

1 Main Street
Woodbridge, New Jersey 07095

Fax #: (732) 726-2396

Please attach this to your SFY 2008 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the Township of Woodbridge, County of Middlesex for the State Fiscal Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of September, 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of September, 2007

Clerk
1 Main Street
Address
Woodbridge, New Jersey
Address
(732)634-4500 Ext. 6450
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of September, 2007

Registered Municipal Accountant
Iselin, New Jersey 08830
Address

99 Wood Ave., South
Address
(732)516-4340
Phone Number

Certified by me, this 25th day of September, 2007

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2/5/ 2008

By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7b.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of Woodbridge _____, County of Middlesex _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Woodbridge, County of Middlesex for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2008;

Be It Further Resolved, that said Budget be published in the The Home News Tribune

In the issue of October 12th, 2007.

The Governing Body of the Township of Woodbridge, does hereby approve the following as the Budget for the Fiscal year 2008:

RECORDED VOTE

(Insert last name)

Ayes



Kenny, Dalina,
Carroll, Major,
Ficarra, Luban,
Bedard, Velasco

Nays



Abstained



Absent



Osborne

Notice is hereby given that the Budget and Tax Resolution was approved by the Municipal Council of the Township of Woodbridge, County of Middlesex, on September 25, 2007. A Hearing on the Budget and Tax Resolution will be held at Council Chambers, on November 20th, 2007 at 7:00 o'clock (A.M./P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

SFY

	STATE FISCAL YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	76,458,551.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	24,642,276.00
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	24,642,276.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.79% Percent of Tax Collections	502,581.00
4. Total General Appropriations (Item 9, Sheet 29)	101,603,408.00
Building Aid Allowance 2007 - \$ 0.00	
for Schools-State Aid 2006 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	51,469,767.00
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	50,133,641.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SFY

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Marina/Boat Launch Utility	Recreation Utility
Budget Appropriations - Adopted Budget	95,870,518.05	0.00	16,885,223.00	140,000.00	6,099,410.00
Budget Appropriations Added by N.J.S. 40A:4-87	542,577.95	0.00	0.00	0.00	0.00
Emergency Appropriations	210,000.00	0.00	0.00	0.00	0.00
Total Appropriations	96,623,096.00	0.00	16,885,223.00	140,000.00	6,099,410.00
Expenditures:					
 Paid or Charged (Including Reserve for Uncollected Taxes)	90,745,968.61	0.00	16,671,548.00	48,313.00	5,383,446.00
 Reserved	5,318,415.31	0.00	213,675.00	91,587.00	458,839.00
Unexpended Balances Cancelled	558,712.08	0.00	0.00	100.00	257,125.00
Total Expenditures and Unexpended Balances Cancelled	96,623,096.00	0.00	16,885,223.00	140,000.00	6,099,410.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	SFY																																			
<p><u>I. Appropriations "Cap"</u></p> <p>Chapter 68, Public Laws of 2006 and the 1990 revisions of Chapter 74, places limits on municipal expenditures commonly referred to as the "cap", which is actually Calculated by a method established by law.</p> <p>The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2007 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations and State or Federal Aid. Multiply this figure by 2.5% this gives you the basic "CAP" or the increase in appropriations over the 2007 Total General Appropriations.</p> <p>In addition to the increase allowed above, other increases are allowed:</p> <ul style="list-style-type: none"> - Increases funded by the added valuation from new construction - amounts approved by referendum - amounts available from prior year "CAP" banks - "CAP" index ordinance - approval by the director and the Local Finance Board as an exception to the spending limitation 	<p style="text-align: center;"><u>CAP Calculation: Fiscal Year 2008 Budget</u></p> <table border="0" style="width: 100%;"> <tr> <td>Total General Appropriations for SFY 2007</td> <td style="text-align: right;">\$95,870,818</td> </tr> <tr> <td>Less: Exceptions:</td> <td></td> </tr> <tr> <td> Total Other Operations</td> <td style="text-align: right;">9,222,249</td> </tr> <tr> <td> Total Public and Private</td> <td style="text-align: right;">1,588,405</td> </tr> <tr> <td> Total Capital Improvements</td> <td style="text-align: right;">350,000</td> </tr> <tr> <td> Total Municipal Debt service</td> <td style="text-align: right;">11,349,844</td> </tr> <tr> <td> Reserve for Uncollected Taxes</td> <td style="text-align: right;"><u>1,382,317</u></td> </tr> <tr> <td style="text-align: right;">Total Exceptions</td> <td style="text-align: right;"><u>23,892,815</u></td> </tr> <tr> <td>Amount on which the 2.5% CAP is applied</td> <td style="text-align: right;">71,978,003</td> </tr> <tr> <td>2.5% "CAP"</td> <td style="text-align: right;">1,799,450</td> </tr> <tr> <td>1.0% "CAP"</td> <td style="text-align: right;"><u>719,780</u></td> </tr> <tr> <td>Allowable Operating Appropriations before Bank</td> <td style="text-align: right;">74,497,233</td> </tr> <tr> <td>2006 "CAP" Bank</td> <td style="text-align: right;">522,135</td> </tr> <tr> <td>2007 "CAP" Bank</td> <td style="text-align: right;">1,258,788</td> </tr> <tr> <td>New Construction Added</td> <td style="text-align: right;"><u>289,423</u></td> </tr> <tr> <td>Total Allowable Appropriations for Municipal Purposes within "CAP"</td> <td style="text-align: right;"><u>\$ 76,567,579</u></td> </tr> <tr> <td>Total General Appropriations within "CAPS"</td> <td style="text-align: right;"><u>\$ 76,458,551</u></td> </tr> <tr> <td>Available "CAP" Bank</td> <td style="text-align: right;"><u>\$ 109,028</u></td> </tr> </table>	Total General Appropriations for SFY 2007	\$95,870,818	Less: Exceptions:		Total Other Operations	9,222,249	Total Public and Private	1,588,405	Total Capital Improvements	350,000	Total Municipal Debt service	11,349,844	Reserve for Uncollected Taxes	<u>1,382,317</u>	Total Exceptions	<u>23,892,815</u>	Amount on which the 2.5% CAP is applied	71,978,003	2.5% "CAP"	1,799,450	1.0% "CAP"	<u>719,780</u>	Allowable Operating Appropriations before Bank	74,497,233	2006 "CAP" Bank	522,135	2007 "CAP" Bank	1,258,788	New Construction Added	<u>289,423</u>	Total Allowable Appropriations for Municipal Purposes within "CAP"	<u>\$ 76,567,579</u>	Total General Appropriations within "CAPS"	<u>\$ 76,458,551</u>	Available "CAP" Bank	<u>\$ 109,028</u>
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NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

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[Extra Sheet]	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	SFY
<u>II. Tax Levy Cap</u>		
<p>Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core formula is a 4.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the SFY 2008 tax levy CAP is as follows:</p>		
Total Amount to be Raised by Taxation for SFY 2007	\$ 46,019,504	
4% CAP	<u>1,840,780</u>	
Adjusted Tax Levy prior to exclusions	\$ 47,860,284	
Exclusions:		
Change in Debt Service, Net of Offsetting Revenues	35,487	
Allowable Pension Increases	1,893,606	
Capital Improvement Fund	<u>600,000</u>	
Total Exclusions	<u>2,529,093</u>	
Adjusted Tax Levy before additions	50,389,377	
Additions:		
Value of New Construction	<u>289,423</u>	
Maximum Allowable Amount to be Raised by Taxation for SFY 2008	<u>\$ 50,678,800</u>	
Amount to be Raised by Taxation for SFY 2008 Budget	<u>\$ 50,133,641</u>	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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NOTE:

Sheet 3b_i

[Extra Sheet]

MANDATORY MINIMUM BUDGET MESSAGE **MUST** INCLUDE A SUMMARY OF:

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EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	5,818.00	523,758.00	X		
Public Works	17,719.00	2,164,651.00	X		
Code Enforcement / Planning	3,886.00	403,773.00	X		
Police	28,984.00	3,989,481.00	X		
Health	2,759.00	301,180.00	X		
Parks & Recreation	2,878.00	334,126.00	X		
Municipal Court	2,401.00	229,070.00	X		
Sewer Operations	4,728.00	611,553.00	X		
Totals	69,173.00 days	\$ 8,557,592.00			
	Total Funds Reserved as of end of 2007 :		\$ 0.00		
	Total Funds Appropriated in 2008 :		\$ 0.00		

CURRENT FUND - ANTICIPATED REVENUES

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
1. Surplus Anticipated	08-101	6,199,127.00	6,310,000.00	6,310,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	6,199,127.00	6,310,000.00	6,310,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	100,230.00	100,230.00	100,230.00
Other	08-104	194,227.00	153,831.00	153,831.00
Fees and Permits	08-105	392,213.00	375,694.00	375,694.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	2,282,328.00	2,037,055.00	2,282,328.00
Other	08-109			
Interest and Costs on Taxes	08-112	384,140.00	317,942.00	384,140.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	2,265,604.00	1,694,313.00	1,694,313.00
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Cable Television Franchise Fees	08-120	279,414.00	276,175.00	279,414.00
Police Reports	08-125	104,952.00	93,968.00	104,952.00
Recycling Fees	08-135	513,406.00	552,760.00	513,406.00
Impound Yard Fees	08-140	164,814.00	146,149.00	164,814.00
YMCA Lease Highland Grove	08-141	10,500.00	10,500.00	10,500.00
	08-142			
Map Sale	08-143	452.00	342.00	452.00
Inspection Fines	08-144		12,901.00	
Lease Agreements	08-145		1.00	
Telephone Commission	08-156	145.00	418.00	145.00
Total Section A: Local Revenue	08-001	6,692,425.00	5,772,279.00	6,064,219.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201	407,339.00	407,339.00	407,339.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	150,000.00	700,000.00	700,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	8,460,666.00	9,590,352.00	9,590,352.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	20,770,564.00	19,640,878.00	19,640,878.00
Supplemental Energy Receipts Tax	09-203	898,871.00	898,871.00	898,871.00
Municipal Property Tax Assistance	09-212	604,851.00		
Homeland Security Assistance	09-205	140,000.00	140,000.00	140,000.00
Garden State Trust Fund	09-206	23.00	23.00	23.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	31,432,314.00	31,377,463.00	31,377,463.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxx 08-003	xxxxxxxxxx.xx 0.00	xxxxxxxxxx.xx 0.00	xxxxxxxxxx.xx 0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785	45,384.00	22,798.00	22,798.00
N.J. Transportation Trust Fund Authority Act	10-865	256,000.00		
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		99,468.00	99,468.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	84,828.00		
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704		120,000.00	120,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Tobacco Age-of-Sale Enforcement Program (T.A.S.E.)	10-809	11,520.00	7,020.00	7,020.00
Emergency Management Assistance	10-838	20,000.00	20,000.00	20,000.00
Multi Service Program on Aging	10-839		30,000.00	30,000.00
County Preservation Trust Fund	10-840	500,000.00	300,000.00	300,000.00
DCA - Smart Future Grant	10-841	50,000.00		
Middlesex County Radio Equipment Grant	10-842	24,009.00		
Click-it or Ticket	10-843	4,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued): [Extra Sheet]	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Wal-Mart - Police	10-845		1,000.00	1,000.00
Wal-Mart - Office of Aging	10-846		1,000.00	1,000.00
Recycling Tonnage Grant	10-847	35,418.00	39,843.00	39,843.00
Recycling Enhancement Grant	10-848	7,844.00	15,000.00	15,000.00
Reserve for Municioal Alliance-Unappropriated	10-849	21,207.00		
Reserve Recycling Enhancement Grant -Unappropriated	10-850	5,000.00		
Criminal Justice Body Armor	10-851	22,153.00	18,638.00	18,638.00
	10-852			
State Division of Archives & Record Management (P.A.R.I.S.)	10-853	194,830.00		
DCA - Recreation For Individuals with Disabilities	10-854		6,862.00	6,862.00
Middlesex County Cultural and Heritage Committee	10-855	2,250.00		
Traffic Records Grant	10-856	5,390.00		
Aggressive Driving Enforcement Grant	10-857	23,500.00		
Middlesex County Department on Aging - Keep middlesex Moving	10-858		4,510.00	4,510.00
Pedestrian/Bicycle Grant - Saints Boulevard	10-859	80,000.00		
Pedestrian/Bicycle Grant - Trust Fund Match	10-860	15,920.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued): [Extra Sheet]	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
NJ Department of Health-Pandemic Flu Preparedness	10-861	15,485.00	12,748.00	12,748.00
Middlesex County Pedestrian/Bicycle Grant Program	10-862		79,600.00	79,600.00
E-911 Woodbridge Twp Police	10-863		98,000.00	98,000.00
Environmental Resource Inventory Phase I & II	10-864		7,500.00	7,500.00
2006-DJ-Bx-1133	10-865		29,196.00	29,196.00
Get Up & Go the Road Map for Longevity Adolscent Health	10-866		2,500.00	2,500.00
State & Community Highway Safety Program	10-867		8,400.00	8,400.00
Enhanced 9-1-1	10-868	122,022.00	132,000.00	132,000.00
Technology Grant #2006CKWX0531	10-869		296,168.00	296,168.00
Recycling Subsidy	10-870	221,957.00	221,957.00	221,957.00
NJDOT-Municipal Aid Program-Plymouth Drive	10-871		245,000.00	245,000.00
Alcoa Foundation	10-872	6,000.00	6,000.00	6,000.00
FY2005 Edward Byrne memorial Justice Assistance Grant	10-873		222,681.00	222,681.00
SHARE Grant-Health Services Feasibility Study	10-874		20,000.00	20,000.00
SHARE Grant-Library Services Feasibility Study	10-875		20,000.00	20,000.00
SHARE Grant-Radio Communication Feasibility Study	10-876		42,794.00	42,794.00
GCP Donation (off duty police car)	10-877	23,469.00		
Demattheis Police Donation	10-878	500.00		
Woodbridge River Watch Donation - Kiln	10-879	1,590.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Sale of Municipal Assets	08-150	223,249.00	231,300.00	231,300.00
	08-155			
Payment in Lieu of Taxes - Wakefern	08-160	378,971.00	305,921.00	308,921.00
Parking Enforcement Fees	08-165	14,000.00	21,000.00	14,000.00
Payment in Lieu of Taxes - Woodbridge Housing Authority	08-180	80,000.00	40,000.00	
Tower Lease Revenue	08-195	65,239.00	73,270.00	65,239.00
Payment in Lieu of Taxes - Forest City Ratner	08-200	456,627.00	478,263.00	313,763.00
RPS Ground Payment in Lieu of Taxes	08-210	468,626.00	446,861.00	446,861.00
Iselin SID Revenues Toward Debt Service	08-220	49,160.00	48,666.00	48,667.00
Capital Fund Balance	08-121		745.00	745.00
Construction Code Fee Reimbursement	08-122		209,099.00	
Zoning Fees-Dedication by Rider	08-123	51,245.00	304,794.00	304,794.00
Reserve - Payment of Bonds - Capital	08-124	68,871.00	429,840.00	429,840.00
	08-125			
Prologis PILOT (Port Reading)	08-126	313,902.00		
	08-127			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Sale of Twp Land	08-742	350,000.00	112,500.00	125,000.00
Hotel Tax	08-743	933,364.00	939,809.00	933,364.00
WTT-35 Bulletin Board Sponsors	08-744	4,000.00	13,000.00	4,000.00
Woodbridge WORKS Sponsors	08-747	21,925.00	18,000.00	21,925.00
PILOT - WHA/Maple Tree -Avenel Manor	08-748	32,017.00	31,507.00	32,017.00
PILOT - Gredel	08-753	367,433.00	252,606.00	252,606.00
	08-754			
	08-120			
Testing and Inspection Fees	08-755		200,000.00	213,358.00
	08-756			
	08-757			
Licenses: Alcoholic Beverage - Sale of Liquor Licenses	08-758	153,000.00	204,401.00	187,534.00
Licenses: Other Increase	08-759		36,413.00	40,396.00
Fees and Permits Increase	08-760		100,000.00	16,519.00
Interest on Investments and Deposits Increase	08-761		289,986.00	571,291.00
Host Community Benefits Fees	08-762	1,140,000.00		
Assessment Trust Fund -Fund Balance	08-763	38,933.00		
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	5,210,562.00	4,787,981.00	4,562,140.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,199,127.00	6,310,000.00	6,310,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	6,692,425.00	5,772,279.00	6,064,219.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	31,432,314.00	31,377,463.00	31,377,463.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,865,768.00	2,130,683.00	2,130,683.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	5,210,562.00	4,787,981.00	4,562,140.00
Total Miscellaneous Revenues	13-099	45,201,069.00	44,068,406.00	44,134,505.00
4. Receipts from Delinquent Taxes	15-499	69,571.00	15,186.00	68,255.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	51,469,767.00	50,393,592.00	50,512,760.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	50,133,641.00	46,019,504.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	50,133,641.00	46,019,504.00	49,391,776.00
7. Total General Revenues	13-299	101,603,408.00	96,413,096.00	99,904,536.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
General Administration	20-100						
Salaries and Wages	20-100-1	1,063,119.00	948,140.00		947,140.00	908,363.02	38,776.98
Other Expenses	20-100-2	702,195.00	412,919.00		434,919.00	425,608.64	9,310.36
Human Resources (Personnel)	20-105						
Salaries and Wages	20-105-1	260,350.00	187,624.00		211,124.00	202,802.25	8,321.75
Other Expenses	20-105-2	23,675.00	24,475.00		24,475.00	24,309.89	165.11
Audit Services	20-135						
Other Expenses	20-135-2	90,043.00	74,700.00		74,700.00	74,700.00	0.00
Mayor and Council	20-110						
Salaries and Wages	20-110-1	196,886.00	163,346.00		166,346.00	165,357.99	988.01
Other Expenses	20-110-2	53,405.00	39,875.00		47,375.00	40,384.93	6,990.07
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	300,011.00	302,400.00		302,400.00	299,492.62	2,907.38
Other Expenses	20-120-2	103,935.00	76,935.00		76,935.00	66,024.81	10,910.19
Financial Administration	20-130						
Salaries and Wages	20-130-1	373,922.00	330,133.00		330,133.00	311,711.84	18,421.16
Other Expenses	20-130-2	82,400.00	17,050.81		17,050.81	10,955.70	6,095.11
Revenue Administration	20-145						
Salaries and Wages	20-145-1	386,782.00	351,896.00		336,896.00	333,389.92	3,506.08
Other Expenses	20-145-2	9,989.00	9,989.00		30,989.00	10,467.18	20,521.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	273,144.00	248,118.00		241,118.00	240,435.23	682.77
Other Expenses	20-150-2	42,435.00	42,565.00		42,565.00	38,757.91	3,807.09
Legal Services	20-155						
Salaries and Wages	20-155-1	155,400.00	133,970.00		140,344.52	140,230.37	114.15
Other Expenses	20-155-2	767,900.00	682,050.00		902,050.00	856,328.85	45,721.15
Engineering Services	20-165						
Salaries and Wages	20-165-1	947,782.00	936,478.00		874,478.00	845,676.00	28,802.00
Other Expenses	20-165-2	94,600.00	74,400.00		159,400.00	153,361.27	6,038.73
Planning Board	21-180						
Salaries and Wages	21-180-1	332,488.00	311,358.00		310,358.00	283,147.29	27,210.71
Other Expenses	21-180-2	20,800.00	20,800.00	210,000.00	231,800.00	224,104.56	7,695.44
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	46,625.00	50,751.00		51,751.00	50,111.78	1,639.22
Other Expenses	21-185-2	19,950.00	17,800.00		21,800.00	20,292.79	1,507.21
Other Code Enforcement Functions	22-200						
Salaries and Wages	22-200-1	240,973.00	180,247.00		130,247.00	127,709.67	2,537.33
Redevelopment							
Other Expenses	20-170-2	610,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Unemployment Insurance	23-225						
Other Expenses	23-225-2	50,000.00	35,000.00		35,000.00	35,000.00	0.00
Police Department	25-240						
Salaries and Wages	25-240-1	22,454,332.00	21,891,219.67		21,394,219.67	20,940,337.73	453,881.94
Other Expenses	25-240-2	1,391,935.00	1,348,585.00		1,383,585.00	1,378,313.93	5,271.07
Office of Emergency Management	25-252						
Other Expenses	25-252-2	30,000.00	43,004.00		18,004.00	15,114.87	2,889.13
Aid to Volunteer Ambulance Companies	25-260						
Other Expenses	25-260-2	245,000.00	245,000.00		245,000.00	245,000.00	0.00
Municipal Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	82,150.00	88,819.00		83,944.48	83,944.48	0.00
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	3,410,662.00	3,471,253.00		3,246,253.00	3,094,977.60	151,275.40
Other Expenses	26-290-2	430,300.00	416,650.00		416,650.00	411,542.38	5,107.62
Other Public Works Functions	26-300						
Salaries and Wages	26-300-1	149,981.00	138,744.00		149,744.00	149,265.86	478.14
Other Expenses	26-300-2	2,450.00	1,650.00		1,650.00	1,491.00	159.00
Public Defender	25-275						
Salaries and Wages	25-275-1	30,000.00	30,000.00		30,000.00	30,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	7,184,901.00	7,085,479.00		6,745,979.00	6,740,195.25	5,783.75
Other Expenses	26-305-2	243,280.00	118,580.00		118,580.00	114,424.81	4,155.19
Building and Grounds	26-310						
Salaries and Wages	26-310-1	397,796.00	362,200.00		380,200.00	367,617.42	12,582.58
Other Expenses	26-310-2	156,100.00	156,100.00		181,100.00	176,621.29	4,478.71
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	1,686,001.00	1,541,998.00		1,461,998.00	1,452,061.18	9,936.82
Other Expenses	26-315-2	374,550.00	344,550.00		404,550.00	386,731.55	17,818.45
Public Health Services	27-330						
Salaries and Wages	27-330-1	599,169.00	504,389.00		511,389.00	508,482.51	2,906.49
Other Expenses	27-330-2	97,040.00	97,765.00		97,893.00	87,656.20	10,236.80
Environmental Health Services	27-335						
Salaries and Wages	27-335-1	546,651.00	520,209.00		510,709.00	505,032.90	5,676.10
Other Expenses	27-335-2	4,925.00	4,925.00		5,925.00	5,676.51	248.49
Animal Control Services	27-340						
Salaries and Wages	27-340-1	157,900.00	129,936.00		127,936.00	111,374.43	16,561.57
Other Expenses	27-340-2	58,337.00	56,756.00		56,756.00	53,573.95	3,182.05
Insurance							
General Liability	23-210-2	1,093,903.00	1,323,197.00		1,323,197.00	1,323,197.00	0.00
Workers Compensation	23-215-2	1,265,428.00	1,000,000.00		1,000,000.00	1,000,000.00	0.00
Employee Group Health	23-220-2	14,400,421.00	13,880,000.00		13,880,000.00	10,260,000.00	3,620,000.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Welfare/Administration of Public Assistance	27-345						
Salaries and Wages	27-345-1						
Other Expenses	27-345-2	900.00	900.00		900.00	534.79	365.21
Contributions to Social Service Agencies - Statutory	27-360						
Other Expenses	27-360-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	503,531.00	549,194.00		545,194.00	522,937.48	22,256.52
Other Expenses	28-370-2	670,122.00	618,908.00		630,908.00	472,540.88	158,367.12
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	1,820,812.00	1,756,182.00		1,736,182.00	1,708,182.89	27,999.11
Other Expenses	28-375-2	98,302.00	95,502.00		100,502.00	100,036.88	465.12
Landfill/Solid Waste Disposal Costs	32-465						
Other Expenses	32-465-2	2,850,000.00	2,650,000.00		2,950,000.00	2,748,386.40	201,613.60
Municipal Court	43-490						
Salaries and Wages	43-490-1	1,046,832.00	963,296.00		963,296.00	957,511.09	5,784.91
Other Expenses	43-490-2	61,031.00	65,850.00		65,850.00	56,521.21	9,328.79

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Other Expenses	31-430-2	3,600,000.00	3,185,000.00		3,658,000.00	3,421,886.89	236,113.11
Total Operations {Item 8(A)} within "CAPS"	34-199	74,398,551.00	70,363,860.48	210,000.00	70,572,488.48	65,324,895.87	5,247,592.61
B. Contingent	35-470	5,000.00	5,000.00	xxxxxxxx.xx	5,000.00	3,748.93	1,251.07
Total Operations Including Contingent within "CAPS"	34-201	74,403,551.00	70,368,860.48	210,000.00	70,577,488.48	65,328,644.80	5,248,843.68
Detail:							
Salaries & Wages	34-201-1	44,648,200.00	43,177,379.67	0.00	41,929,379.67	41,080,348.80	849,030.87
Other Expenses (Including Contingent)	34-201-2	29,755,351.00	27,191,480.81	210,000.00	28,648,108.81	24,248,296.00	4,399,812.81

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
Prior Year Bill:				xxxxxxxxxx.xx			xxxxxxxxxx.xx
Legal:				xxxxxxxxxx.xx			xxxxxxxxxx.xx
Other Expenses:				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
Prior Year Bill: (SFY2005)			1,438.00	xxxxxxxxxx.xx	1,438.00	1,438.00	xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
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				xxxxxxxxxx.xx			xxxxxxxxxx.xx

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	2,000,000.00	1,993,750.00		1,993,750.00	1,928,513.73	65,236.27
Consolidated Police and Firemen's Pension Fund	36-474	55,000.00	50,000.00		50,000.00	45,665.04	4,334.96
Police and Firemen's Retirement System of N.J.	36-475						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,055,000.00	2,045,188.00	0.00	2,045,188.00	1,975,616.77	69,571.23
(G) Cash Deficit of Preceeding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	76,458,551.00	72,414,048.48	210,000.00	72,622,676.48	67,304,261.57	5,318,414.91

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health (P.L. 2007, C.62)	23-220-2						
Supplemental Fire Services Payments	41-200	47,344.00	47,344.00		47,344.00	47,344.00	0.00
Length of Services Payment	25-265-2	20,000.00	20,000.00		20,000.00	20,000.00	0.00
Municipal Library	29-390-2	5,435,510.00	5,005,173.00		5,005,173.00	5,005,173.00	0.00
Public Employees Retirement System	36-471	1,552,438.00	899,383.00		899,383.00	899,382.60	0.40
Police & Firemen's Retirement System of NJ	36-475	4,054,854.00	2,814,303.00		2,814,303.00	2,814,303.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Public Health Priority	41-785	45,384.00	22,798.00		22,798.00	22,798.00	0.00
Municipal Alliance on Alcoholism and Drug Abuse	41-703	84,828.00					
Tobacco Age-of-Sale Enforcement Program	41-809	11,520.00	5,220.00		5,220.00	5,220.00	0.00
Smart Future Grant	41-838	50,000.00					
Middlesex County Radio Equipment Grant	41-839	24,009.00					
Tobacco Age-of-Sale Enforcement Program	41-840		1,800.00		1,800.00	1,800.00	0.00
Wal-Mart - Police	41-841		1,000.00		1,000.00	1,000.00	0.00
Wal-Mart - Office on Aging	41-842		1,000.00		1,000.00	1,000.00	0.00
Recycling Tonnage	41-843	35,418.00	39,842.68		39,842.68	39,842.68	0.00
Recycling Enhancement	41-844	7,844.00	15,000.00		15,000.00	15,000.00	0.00
Criminal Justice - Body Armor	41-845	22,153.00	18,638.06		18,638.06	18,638.06	0.00
DCA - Recreation for Individuals with Disabilities	41-846				1,372.00	1,372.00	0.00
Emergency Management Assistance Grant	41-847	20,000.00	20,000.00		20,000.00	20,000.00	0.00
	41-848						
reserve for Municipal Alliance-Unappropriated	41-849	21,207.00					
Click-it or Ticket	41-850	4,000.00					
Reserve Recycling Enhancement Grant	41-851	5,000.00					
Public Archives & Records Infrastructure Support	41-852						
(PARIS) Grant	41-853	194,830.00					
	41-854						
Middlesex County Cultural and Heritage Committee	41-855	2,250.00					
Traffic Records Grant	41-856	5,390.00					
Aggressive Driving Enforcement Grant	41-857	23,500.00					

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
D.C.A. Rec. for Ind. W/Disability			6,862.00		6,862.00	6,862.00	0.00
County-Preservation Trust Fund	41-858	500,000.00	300,000.00		300,000.00	300,000.00	0.00
Keep Middlesex Moving Grant			4,510.00		4,510.00	4,510.00	0.00
Mutli-Service Program on Aging	41-859		30,000.00		30,000.00	30,000.00	0.00
NJDEP - Clean Communities Program	41-770		99,467.89		99,467.89	99,467.89	0.00
New Jersey Safe and Secure Communities Grant Program	41-704		120,000.00		120,000.00	120,000.00	0.00
NJ Department of Health-Pandemic Flu Preparedness	41-861	15,485.00	12,748.00		12,748.00	12,748.00	0.00
Pedestrian Bicycle Grant - Saints Boulevard	41-862	80,000.00					
Pedestrian Bicycle Grant - Local Match	41-863	15,920.00					
	41-864						
GCP Donation (off duty police car)	41-865	23,469.00					
Demattheis police Donation	41-866	500.00					
Woodbridge River Watch Donation - Kiln	41-867	1,590.00					
Biodiesel Fuel Grant	41-868	65,492.00					
	41-869						
	41-870						
	41-871						
	41-872						
	41-873						
	41-874						

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Middlesex County Pedestrian/Bicycle Grant Program	41-875		79,600.00		79,600.00	79,600.00	0.00
E-911 Woodbridge Tep Police	41-876		98,000.00		98,000.00	98,000.00	0.00
Environmental Resource Inventory Phase I & II	41-877		7,500.00		7,500.00	7,500.00	0.00
2006-DJ-BX-1133	41-878		29,196.00		29,196.00	29,196.00	0.00
Get Up & Go the Road Map for Lobngevity Adolscent Heal	41-879		2,500.00		2,500.00	2,500.00	0.00
State & Community Highway Safety Program	41-880		8,400.00		8,400.00	8,400.00	0.00
Enhanced 9-1-1	41-881	122,022.00	132,000.00		132,000.00	132,000.00	0.00
Technology Grant #2006CKWX0531	41-882		296,168.00		296,168.00	296,168.00	0.00
Recycling Subsidy	41-883	221,957.00	221,956.95		221,956.95	221,956.95	0.00
NJDOT -Municipal Aid Program-Plymouth Drive	41-885		245,000.00		245,000.00	245,000.00	0.00
Alcoa Foundation	41-886	6,000.00	6,000.00		6,000.00	6,000.00	0.00
FY2005 Edward Byrne Memorial Justice Assistance Grant	41-887		222,681.00		222,681.00	222,681.00	0.00
SHARE Grant-Health Services Feasibility	41-888		20,000.00		20,000.00	20,000.00	0.00
SHARE Grant-Library Services Feasibility Study	41-889		20,000.00		20,000.00	20,000.00	0.00
SHARE Grant-Radio Communications Feasibility Study	41-890		42,794.00		42,794.00	42,794.00	0.00
Total Public and Private Programs Offset by Revenue	40-999	1,609,768.00	2,130,682.58	0.00	2,132,054.58	2,132,054.58	0.00
Total Operations - Excluded from "CAPS"	34-305	12,719,914.00	10,916,885.58	0.00	10,918,257.58	10,918,257.18	0.40
Detail:							
Salaries & Wages	34-305-1	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	34-305-2	12,719,914.00	10,916,885.58	0.00	10,918,257.58	10,918,257.18	0.40

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865	256,000.00					
Total Capital Improvements - Excluded from "CAPS"	44-999	856,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	6,595,000.00	6,530,000.00		6,530,000.00	6,530,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	3,977,081.00	4,773,240.83		4,773,240.83	4,214,528.75	XXXXXXXXXX
Interest on Notes	45-935	405,675.00					XXXXXXXXXX
Green Trust Loan Program:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	6,219.00	6,218.32		6,218.32	6,218.32	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-941	5,451.00	5,450.36		5,450.36	5,450.36	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-942	5,048.00	5,047.10		5,047.10	5,047.10	XXXXXXXXXX
Underground Storage Tank Loan Repayment for Principal	45-943	29,888.00	29,888.00		29,888.00	29,888.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
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							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	11,024,362.00	11,349,844.61	0.00	11,349,844.61	10,791,132.53	XXXXXXXXXX

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	42,000.00		xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	42,000.00	0.00	xxxxxxxxxxx	0.00	0.00	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	24,642,276.00	22,616,730.19	0.00	22,618,102.19	22,059,389.71	0.40

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX.XX
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	24,642,276.00	22,616,730.19	0.00	22,618,102.19	22,059,389.71	0.40
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	101,100,827.00	95,030,778.67	210,000.00	95,240,778.67	89,363,651.28	5,318,415.31
(M) Reserve for Uncollected Taxes	50-899	502,581.00	1,382,317.33	XXXXXXXXXX.XX	1,382,317.33	1,382,317.33	XXXXXXXXXX.XX
9. Total General Appropriations	34-499	101,603,408.00	96,413,096.00	210,000.00	96,623,096.00	90,745,968.61	5,318,415.31

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	76,458,551.00	72,414,048.48	210,000.00	72,622,676.48	67,304,261.57	5,318,414.91
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	11,110,146.00	8,786,203.00	0.00	8,786,203.00	8,786,202.60	0.40
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	1,609,768.00	2,130,682.58	0.00	2,132,054.58	2,132,054.58	0.00
Total Operations - Excluded from "CAPS"	34-305	12,719,914.00	10,916,885.58	0.00	10,918,257.58	10,918,257.18	0.40
(C) Capital Improvements	44-999	856,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00
(D) Municipal Debt Service	45-999	11,024,362.00	11,349,844.61	0.00	11,349,844.61	10,791,132.53	xxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	42,000.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	502,581.00	1,382,317.33	xxxxxxx.xx	1,382,317.33	1,382,317.33	xxxxxxx.xx
Total General Appropriations	34-499	101,603,408.00	96,413,096.00	210,000.00	96,623,096.00	90,745,968.61	5,318,415.31

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Operating Surplus Anticipated	08-501	466,256.00		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	466,256.00	0.00	0.00
User Fees and Other Charges		18,276,876.00	16,230,630.00	18,009,641.00
Interlocal Agreement with the Board of Education		110,000.00	110,000.00	96,600.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Sewer Capital Fund Balance		95,555.00	130,500.00	130,500.00
Additional User Fees and Other Charges			267,235.00	267,235.00
Prepaid Sewer Assessments			146,858.00	146,858.00
Reserve for Payment of Bonds		173,728.00		
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	19,122,415.00	16,885,223.00	18,650,834.00

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	3,265,806.00	3,035,846.00		3,126,846.00	3,093,188.00	33,658.00
Other Expenses	55-502	11,509,241.00	9,163,533.00		9,072,533.00	8,901,211.00	171,322.00
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520	1,320,000.00	1,885,000.00		1,885,000.00	1,885,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	196,355.00	197,098.00		197,098.00	197,098.00	xxxxxxxx.xx
Interest on Bonds	55-522	1,587,870.00	1,639,418.00		1,639,418.00	1,639,418.00	xxxxxxxx.xx
Interest on Notes	55-523	765,325.00	660,000.00		660,000.00	660,000.00	xxxxxxxx.xx
State of New Jersey Wastewater Loan payments	55-524	76,520.00	70,828.00		70,828.00	70,828.00	xxxxxxxx.xx
							xxxxxxxx.xx

DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxx.xx			xxxxxxxx.xx
Deferred Charges to Revenue of Succeeding years		17,278.00		xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540	121,520.00					
Social Security System (O.A.S.I.)	55-541	252,500.00	233,500.00		233,500.00	224,805.00	8,695.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	10,000.00					
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxx.xx			xxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxx.xx			xxxxxxxx.xx
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	19,122,415.00	16,885,223.00	0.00	16,885,223.00	16,671,548.00	213,675.00

DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET

10. DEDICATED REVENUES FROM MARINA/BOAT LAUNCH UTILITY	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Operating Surplus Anticipated	08-501		70,772.00	70,772.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	70,772.00	70,772.00
Marina and Boat Launch Fees		52,761.00	69,228.00	63,547.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Deficit (General Budget)	08-549			
Total Third Utility Name: Utility Revenues	08-599	52,761.00	140,000.00	134,319.00

Use a separate set of sheets for each separate Utility.

DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR MARINA/BOAT LAUNCH UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	15,500.00	15,500.00		15,500.00	12,864.00	2,636.00
Other Expenses	55-502	36,075.00	123,314.00		123,314.00	34,462.00	88,752.00
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx

DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR MARINA/BOAT LAUNCH UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	1,186.00	1,186.00		1,186.00	987.00	199.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL MARINA/BOAT LAUNCH UTILITY APPROPRIATIONS	55-599	52,761.00	140,000.00	0.00	140,000.00	48,313.00	91,587.00

DEDICATED RECREATION UTILITY BUDGET

10. DEDICATED REVENUES FROM RECREATION UTILITY	FCOA	Anticipated		Realized in Cash
		SFY 2008	SFY 2007	in SFY 2007
Operating Surplus Anticipated	08-501	773,958.00	346,665.00	346,665.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	773,958.00	346,665.00	346,665.00
User Fees and Other Charges		5,040,287.00	4,975,070.00	5,040,287.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution - Gredel			112,905.00	0.00
Contribution - Forest City		150,000.00	150,000.00	150,000.00
Reserve-Debt Service		71,893.00	514,770.00	514,770.00
Deficit (General Budget)	08-549			
Total Recreation Utility Revenues	08-599	6,036,138.00	6,099,410.00	6,051,722.00

Use a separate set of sheets for each separate Utility.

DEDICATED RECREATION UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501		40,000.00		40,000.00		40,000.00
Other Expenses	55-502	5,137,138.00	4,974,923.00		4,974,923.00	4,559,144.00	415,779.00
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	300,000.00	400,000.00		400,000.00	400,000.00	xxxxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxxxx.xx
Interest on Notes	55-523	599,000.00	681,427.00		681,427.00	424,302.00	xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx

DEDICATED RECREATION UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541		3,060.00		3,060.00		3,060.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL RECREATION UTILITY APPROPRIATIONS	55-599	6,036,138.00	6,099,410.00	0.00	6,099,410.00	5,383,446.00	458,839.00

DEDICATED ASSESSMENT BUDGET

SFY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2007 Paid or Charged
		SFY 2008	SFY 2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED UTILITY IS N/A UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Assessment Cash	52-101			
Deficit Utility Is N/A Utility Budget	52-885			
Total Utility Is N/A Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2007 Paid or Charged
		SFY 2008	SFY 2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Is N/A Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET SEWER UTILITY

SFY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Assessment Cash	53-101			
Deficit (Sewer Utility Budget)	53-885			
Total Sewer Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2007 Paid or Charged
		SFY 2008	SFY 2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Sewer Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries,

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing & Community Development Act of 1974;Action for Youth;Beach Clean Up/Great Kills Landfill;

Self Ins. Programs;Disposal of Forfeited Property(PL 1986,C135):Developer's Escrow Fund(NJSA 40:55d-53.1):UCC Code Enforcement Fee 3rd Party NJSA 52:27C-119 NJAC 5:23-4.12:Emergency Relief Funds:

County Office on Aging Services Donations; Woodbridge 2000 Videotape; Welcome to Woodbridge Signs: Donations;Woodbridge Foot Race: Woodbridge Bike Patrol; woodbridge Discount Book; Communications Center;

Youth Recreation Council; Twp. Welcome Packets;Progressive Playground; Buddy ball Program; Holiday Stroll through the Park; Musicworks 1999; Developers fees-Housing Trust Funds; Meals on Wheels Program Fees;

Disabled Veterans Home Amphitheater; Amphitheater at Menlo Park Veteran's Home; Recreation Trust Fund; Display booth Twp. Technological Accomplishmenys; Mayor's Race for Boy & Girl Scouts; Defibrillators for Sr. Cits.

Community Center Art Mural; Reverse 911; Community Center Exterior Sculptures; Restoration of Veterans Monuments Donations; Cultural Arts Events; Community Skateboard Donations; We Feed Program Donations;

Outside Employment of Off Duty Municipal Police Officer; Parking Offenses Adjudication Act (PL 1989, c.137); Woodbridge Animal Group Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2007

ASSETS		
Cash and Investments	1110100	16,082,763.00
Due from State of N.J. (c. 20, P.L. 1981)	1111000	672,991.00
Federal and State Grants Receivable	1110200	4,331,736.00
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	10,000.00
Tax Title Liens Receivable	1110400	866,798.00
Property Acquired by Tax Title Lien Liquidation	1110500	64,600.00
Other Receivables	1110600	403,010.00
Deferred Charges Required to be in SFY2008 Budget	1110700	42,000.00
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	168,000.00
Total Assets	1110900	22,641,898.00
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	14,210,376.00
Reserves for Receivables	2110200	1,344,408.00
Surplus	2110300	7,087,114.00
Total Liabilities, Reserves and Surplus		22,641,898.00

School Tax Levy Unpaid	2220100	29,346,681.00
Less: School Tax Deferred	2220200	29,346,681.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		SFY 2007	SFY 2006
Surplus Balance, July 1st	2310100	8,195,118.00	7,270,765.00
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: SFY '07 99.96 %, SFY '06 99.4 %)	2310200	235,706,652.00	224,214,026.00
Delinquent Taxes	2310300	68,255.00	13,719.00
Other Revenues and Additions to Income	2310400	47,022,450.00	49,699,718.00
Total Funds	2310500	290,992,475.00	281,198,228.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	94,682,067.00	94,012,429.00
School Taxes (Including Local and Regional)	2310700	140,372,803.00	135,031,557.00
County Taxes (Including Added Tax Amounts)	2310800	33,183,787.00	29,829,736.00
Special District Taxes	2310900	14,140,603.00	13,201,861.00
Other Expenditures and Deductions from Income	2311000	1,736,101.00	927,527.00
Total Expenditures and Tax Requirements	2311100	284,115,361.00	273,003,110.00
Less: Expenditures to be Raised by Future Taxes	2311200	210,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	283,905,361.00	273,003,110.00
Surplus Balance - June 30th	2311400	7,087,114.00	8,195,118.00

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in SFY 2008 Budget

Surplus Balance June 30, 2007	2311500	7,087,114.00
Current Surplus Anticipated in SFY 2008 Budget	2311600	6,199,127.00
Surplus Balance Remaining	2311700	887,987.00

SFY 2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

SFY

The SFY 2008 Capital Improvement Program as presented represents a general overview of capital funds to be invested in the community over the next six years. The projects include infrastructure Improvements of the roads as well as the sewer system. General improvements throughout the community are also included as well as the acquisition of equipment for the use by township personnel in their daily responsibilities in providing services and making improvements to the community at large. The Capital Improvement Program will be amended to reflect specific improvements and acquisitions as approved by the governing body throughout the year.

**CAPITAL BUDGET (Current Year Action)
SFY 2008**

SFY

Local Unit: Township of Woodbridge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - SFY 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a SFY 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
										...
In-House Road Milling & Resurfacing Program			500,000.00			24,000.00			476,000.00	...
										...
Various Capital Improvements and Acquisition of Equipment			12,000,000.00			600,000.00			11,400,000.00	...
										...
Environmental Remediation - Fifth District Park			510,000.00			24,300.00			485,700.00	...
										...
Tax Appeal Refunding			600,000.00							600,000.00
										...
										...
										...
										...
Improvement of Sewer Systems			1,500,000.00						1,500,000.00	...
										...
										...
TOTALS - ALL PROJECTS	33-199		15,110,000.00	0.00	0.00	648,300.00	0.00	0.00	13,861,700.00	600,000.00

6 YEAR CAPITAL PROGRAM SFY 2008 - SFY 2013
Anticipated Project Schedule and Funding Requirements

SFY

Local Unit Township of Woodbridge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
					5a SFY 2008	5b SFY 2009	5c SFY 2010	5d SFY 2011	5e SFY 2012	5f SFY 2013	
		
In-House Road Milling & Resurfacing Program			500,000.00		500,000.00						...
		
Various Capital Improvements and Acquisition of Equipment			12,000,000.00		12,000,000.00						...
		
Environmental Remediation - Fifth District Park			510,000.00		510,000.00						...
		
Tax Appeal Refunding			600,000.00		...	200,000.00	200,000.00	200,000.00			...
		
		
		
		
Improvement of Sewer Systems			1,500,000.00		1,500,000.00						...
		
		
TOTALS - ALL PROJECTS	33-299		15,110,000.00		14,510,000.00	200,000.00	200,000.00	200,000.00	0.00		0.00

**6 YEAR CAPITAL PROGRAM SFY 2008 - SFY 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

SFY

Local Unit: Township of Woodbridge

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year SFY 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
									
In-House Road Milling & Resurfacing									
Program		500,000.00	...		24,000.00		476,000.00				
									
Various Capital Improvements and									
Acquisition of Equipment		12,000,000.00	...		600,000.00		11,400,000.00				
									
Environmental Remediation - Fifth									
District Park		510,000.00	...		24,300.00		485,700.00				
									
Tax Appeal Refunding		600,000.00	...				600,000.00				
									
									
									
									
Improvement of Sewer Systems		1,500,000.00	...						1,500,000.00		
									
									
TOTALS - ALL PROJECTS	33-399	15,110,000.00	0.00	0.00	648,300.00	0.00	0.00	12,961,700.00	1,500,000.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008

SFY

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Municipal Council of the Township
of Woodbridge, County of Middlesex that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 50,133,641.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 0.00 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	{	Ayes	{	Kenny, Osborne, Dalina, Velasco, Carroll, Major, Ficarra Luban Bedard	}	Nays	{	Abstained	{	Absent	}
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1. General Revenues SUMMARY OF REVENUES

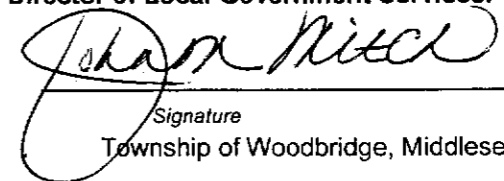
Surplus Anticipated	08-100	\$	6,199,127.00
Miscellaneous Revenues Anticipated	13-099	\$	45,201,069.00
Receipts from Delinquent Taxes	15-499	\$	69,571.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	50,133,641.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Revenues	13-299	\$	101,603,408.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXX.XX
Within "CAPS"	XXXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 74,403,551.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,055,000.00
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 12,719,914.00
(c) Capital Improvements	44-999	\$ 856,000.00
(d) Municipal Debt Service	45-999	\$ 11,024,362.00
(e) Deferred Charges - Municipal	46-999	\$ 42,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 502,581.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 101,603,408.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 29th day of January, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 30TH day of January, 2008

 , Clerk.
Signature
Township of Woodbridge, Middlesex County - 2008 Budget

MUNICIPALITY: TOWNSHIP of WOODBRIDGE MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

SFY

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
					Payment of Bond Principal	54-920-2				XXXXXXXXXX.XX
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX.XX
					Interest on Bonds	54-930-2				XXXXXXXXXX.XX
					Interest on Notes	54-935-2				XXXXXXXXXX.XX
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	0.00

Summary of Program

Year Referendum Passed / Implemented

Rate Assessed:

MM/DD/YY
(Date)
\$ 0.0000

Total Tax Collected to date

\$ 0.00

Total Expended to date:

\$ 0.00

Total Acreage Preserved to date

0.000

Recreation land preserved in 2007:

(Acres)
0.000

Farmland preserved in 2007:

(Acres)
0.000
(Acres)

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

SFY

Contracting Unit: Township of Woodbridge

Year Ending: June 30, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below

1/30/08
Date

John Mitchell
Clerk of the Governing Body